



**John Grierson**  
Chapelcross Closure Director

Site Stakeholder Group Presentation  
9 March 2018

### Agenda

- Site News
- Care & Maintenance Programme
- Socio Economics
- Magnox in the Community
- Final Thoughts





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### Site News


- **EHSS&Q Performance**
  - Overall Safety Performance
  - Weather Challenges
  - 2018 Safe Start
  - SEPA Compliance Assessment Scheme
  - ONR Routine Surveillance Visit
- **Business**
  - 2017/18 SPI = 1.14, CPI = 1.1, EAC - £42.2M
  - Equality, Diversity and Inclusion
- **Workforce**
  - Commenced Heat Exchanger Transition
  - Waste Operations
  - NDA Site Programme Manager
  - Employees 182, ASW 18, CSW 2,
  - Contractors ~ 80 - 120




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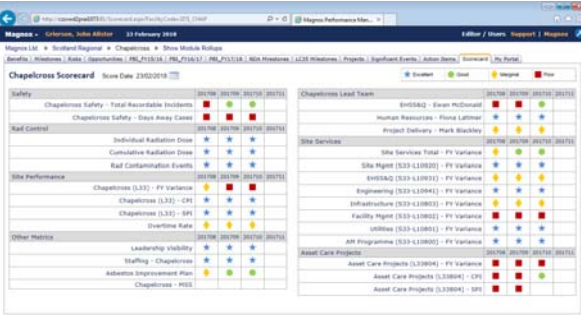
### Dashboard




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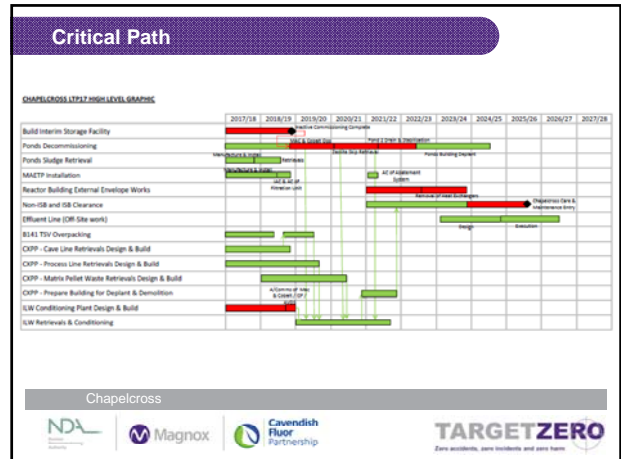
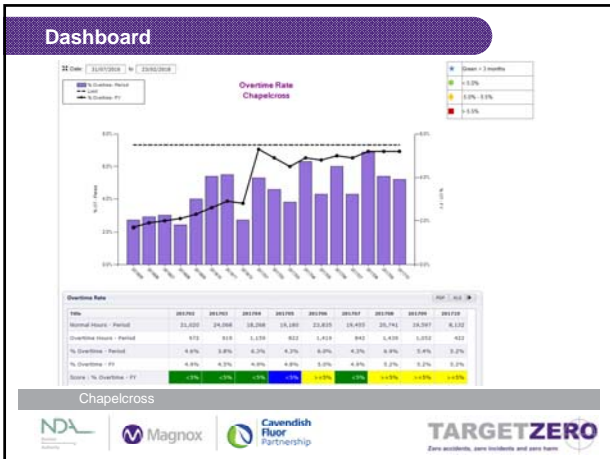


### Dashboard



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**What's being done now....**



Asset Care

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**What's being done now....**



Scottish Power/Iberdrola Work on South Site

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**What's being done now....**



Waste Operations

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**What's being done now....**

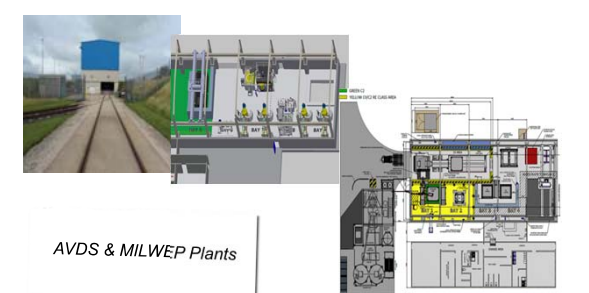


Interim Storage Facility Construction

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**What's next....**



AVDS & MILWEP Plants


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**Magnox Socio-Economic Scheme**

Chapelcross Applications	2017/18
Applications Pending	0
Applications Rejected	1
Application Withdrawn	1
Applications Successful	17
<b>Total Applications to Date</b>	<b>19</b>
Funding Under £1K Schemes Awarded	£5,905 (11)
Funding Over £1K Schemes Awarded	£53,250 (6)
<b>TOTAL AMOUNT OF FUNDING AWARDED</b>	<b>£59,155 (17)</b>

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### Chapelcross Legacy Exhibition – VR

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NDA | Magnox | Cavendish Fluor Partnership | TARGETZERO  
Zero accidents, zero incidents and zero harm

### Chapelcross Stakeholder Activity

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### Final Thoughts....

**TARGETZERO**  
Zero accidents, zero incidents and zero harm

**Safety of the workers, public and the environment has always been, and always will be, this industry's No 1 Priority**

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### Any Questions....

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